

Finance Committee
BINGHAMTON-JOHNSON CITY JOINT SEWAGE BOARD

SCHEDULE
FOR PREPARATION, SUBMISSION, AND REVIEW OF
THE 2023 JOINT SEWAGE BOARD PROPOSED BUDGETS
(as ratified by the Joint Sewage Board at its June 14, 2022 meeting)

*(Finance Committee Meetings are to be held in the Administration Building 1st Floor Conference Room
at Binghamton-Johnson City Joint Sewage Treatment Plant, 4480 Vestal Road, Vestal)*

4:00pm	Wednesday, June 29, 2022	Superintendent submits 2023 budget requests to Board Members (e-mail submission)
<i>(during)</i>	Tuesday, July 12, 2022	Board Meeting (preliminary overview presentation/discussion re Superintendent's requests)
▼ 3:00pm		
4:00pm	Thursday, July 14, 2022	Finance Committee Meeting (focus on Personnel and Employee Benefits)
<i>(amended post-ratification)</i>		
4:00pm	Wednesday, July 20, 2022	Finance Committee Meeting (focus on Equipment, Contractual Expenses, and Contingency)
4:00pm	Tuesday, July 26, 2022	Finance Committee Meeting (focus on Capital, Flood Capital, Estimated Revenue, and Fees)
<i>(if needed)</i>		
4:00pm	Monday, August 1, 2022	Finance Committee Meeting (carryover items [if any])
4:00pm	Wednesday, August 3, 2022	2023 proposed budget resulting from Finance Committee meetings e-mailed to Board
<i>(during)</i>	Tuesday, August 9, 2022	Board Meeting (vote to adopt proposed 2023 budget)
4:30pm	Monday, August 15, 202	IMA-X deadline for submission of proposed 2023 budget to Owner Budget Officers
n/a	Thursday, August 18, 2022	? - Informational correspondence/e-mail to Owner Mayors and Legislative Body Members
n/a	Thursday, August 25, 2022	? - Informational correspondence/e-mail to Municipal User CEOs
?	Monday, September 12, 2022 <i>(because September 10th is a non-business day)</i>	IMA-X deadline for Owner Legislative Bodies to schedule/hold first joint public meeting
?	Monday, September 26, 2022 <i>(because September 24th is a non-business day)</i>	IMA-X deadline for Owner Legislative Bodies to act on proposed 2023 budgets