

– DRAFT –

Motion by _____ to approve budget transfers in the 2023 Joint Sewage Board Budget in order to implement the fifth subparagraph of Section 8.1 of the 2021-2025 Collective Bargaining Agreement between the Board and the CSEA JSTP Unit #6153 (Broome County Local 804) with respect to calendar year 2022 (*the 2022 Budget no longer being open for such purposes*):

▶ that \$11,127.00 be transferred from 2023 Joint Sewage Board budget line ES8130.55000 (Contingency) in the following amounts, to the following 2023 Joint Sewage Board budget lines:

- \$ 9,376.00 to ES8130.51000.JS2HR (Personal Services – Hourly); and
- \$ 1,033.00 to ES9010.58000A.JS2HR (State Retirement – Hourly); and
- \$ 718.00 to ES9010.58000B.JS2HR (Social Security – Hourly);

and that corresponding Requests for Legislation be submitted to the Owners’ legislative bodies.

Seconded by _____.

– DRAFT –