

## **Business Manager's Report – April 9, 2024**

### **Information:**

Property and Equipment Appraisal

### **Needing Board Approval:**

- 2024 Budget Transfer requests:
  1. Increase ES8130.54410 Professional Services \$51,750.00  
Decrease ES8130.55000 Contingency \$51,750.00
- RL for prepayment to municipalities based on estimate of 2023 Flows
- 2023 Flows
- Permission to Advertise RFP/Q for Brokers/Vendors to Furnish Property, Vehicle and Liability Insurance

*Every practical effort has been made to include all business discussion items at least 24 hours in advance of scheduled Board meetings. But this is a real-time operating Plant and some items may come up that cannot wait a month for permissions or action.*



# Legislative Branch

RL Number:	_____
Date Submitted:	_____

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

Billie J. Goodson	Business Manager	607-729-2975
<i>(Print Name)</i>	<i>(Title)</i>	<i>(Phone number)</i>

**Signature:** \_\_\_\_\_ **Date:** 04/09/2024

### To Be Completed By Applicant

**Proposed Title:** Ordinance to amend the 2024 Budget to increase Professional Services for appraisal services by decreasing Contingency.

**Executive Summary (Explain why legislation is necessary):** The Binghamton-Johnson City Joint Sewage Board requests that the Owners pass legislation to amend the 2024 Budget by increasing ES8130.54410 Professional Services by \$51,750.00 and decreasing ES8130.55000 Contingency by \$51,750.00. Appraisal services were approved in 2023 but were not started until 2024 due to scheduling.

Effective Date: (if applicable) \_\_\_\_\_

**Budget transfer or amendment:** RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet **must** be attached. Deadline for Council to act by: \_\_\_\_\_

**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

**Public Hearing required?** Yes  No  **SEQRA required?** Yes  No

**Additional information related to this RL attached?** Yes  No

<b>OFFICE USE ONLY</b>					
Mayor:	_____				
Comptroller:	_____				
Corp. Counsel:	_____				
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# CITY OF BINGHAMTON

## Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.  
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
 Transfer requests in excess of \$10,000 must be approved by City Council.

*This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.  
 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.*

**Adopted Budget Year Amended:** 2024 **Department:** BJCJSTP  
**Department Head Signature:** \_\_\_\_\_

Transfers								
Transfer From (Decrease)			  	Transfer To (Increase)				
Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title		
\$ 51,750.00	ES8130.54410	PROFESSIONAL SERVICES		\$ 51,750.00	ES8130.55000	CONTINGENCY		
\$ 51,750.00				\$ 51,750.00				

Revenue & Fund Balance Amendments				
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title

**Office Use Only for Transfers Under \$10,000**

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. Signature: \_\_\_\_\_ Date: \_\_\_\_\_

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter9, Appropriations. Certified by the Treasurer. Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds Approved \_\_\_ / Denied \_\_\_ on \_\_\_ / \_\_\_ / \_\_\_\_\_. Certified by the Secretary of the Board of Estimate and Apportionment. Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**REQUEST FOR LEGISLATION  
TO THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF JOHNSON CITY**

Requested by: Binghamton-Johnson City Joint Sewage Board  
Title & Department, if applicable: POC: Billie J. Goodson  
Address: 4480 Vestal Road  
Vestal, NY 13850  
Telephone: 729-2975

**SUGGESTED TITLE:** Ordinance to amend the 2024 Budget to increase Professional Services for appraisal services by decreasing Contingency.

**PURPOSE OF LEGISLATION:** Appraisal services were approved in 2023 but were not started until 2024 due to scheduling.

**SUGGESTED CONTENT:** The Binghamton-Johnson City Joint Sewage Board requests the owners pass legislation to amend the 2024 Budget by increasing ES8130.54410 Professional Services by \$51,750.00 and decreasing ES8130.55000 Contingency by \$51,750.00.



# Legislative Branch

RL Number:	_____
Date Submitted:	_____

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

BILLIE GOODSON	BJCJWWTP	607-729-2975
(Print Name)	(Title)	(Phone number)

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

### To Be Completed By Applicant

**Proposed Title:** A PREPAYMENT TO MUNICIPALITIES FOR CREDITS BASED ON THE 2023 FINAL ESTIMATED FLOWS AT 85% OF ESTIMATED FINAL FLOWS IN THE AMOUNT OF \$4,016,955.99 WITH THE REMAINING TO BE PAID UPON RATIFICATION BY SEWAGE BOARD OF FINAL BILL

**Executive Summary (Explain why legislation is necessary):** TO PAY BACK MUNICIPALITIES FOR CREDITS BASED ON THE 2023 FINAL ESTIMATED FLOWS IN THE AMOUNT OF \$4,016,955.99 TO BE PAID FROM ACCOUNT ES.601. WITH THE REMAINING TO BE PAID UPON RATIFICATION BY SEWAGE BOARD AND FINAL 2023 AUDIT.

Effective Date: (if applicable) \_\_\_\_\_

**Budget transfer or amendment:** RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet **must** be attached. Deadline for Council to act by: \_\_\_\_\_

**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

**Public Hearing required?** Yes  No  **SEQRA required?** Yes  No

**Additional information related to this RL attached?** Yes  No

OFFICE USE ONLY					
Mayor:	_____				
Comptroller:	_____				
Corp. Counsel:	_____				
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

**REQUEST FOR LEGISLATION  
TO THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF JOHNSON CITY**

Requested by: Binghamton-Johnson City Joint Sewage Board  
Title & Department, if applicable: POC: Billie J. Goodson  
Address: 4480 Vestal Road  
Vestal, NY 13850  
Telephone: 729-2975

**SUGGESTED TITLE:** Ordinance to prepay municipalities for credits based on the 2023 final estimated flows at 85% of estimated final flows in the amount of \$4,016,955.99 with the remaining to be paid upon ratification by Sewage Board of final bill.

**PURPOSE OF LEGISLATION:** To pay back municipalities for credits based on 2023 final estimated flows.

**SUGGESTED CONTENT:** The Binghamton-Johnson City Joint Sewage Board requests the owners pass legislation to pay back municipalities for credits based on the 2023 final estimated flows in the amount of \$4,016,955.99 to be paid from account ES.601 with the remaining amount to be paid upon ratification by sewage board and final 2023 audit. (See attached breakdown).

v1.1 BINGHAMTON JOHNSON CITY JOINT SEWAGE TREATMENT PLANT  
SUMMARY OF 2023 BILLING

3/28/2024

2023

	FLows** 100CUFT	2023 Est.FINAL BILLING	CREDIT FOR COSTS PAID	EST BILLINGS PAID ON ACCT.	BALANCE OR (CREDIT) DUE	NET BILLING	prepay JE
CITY OF BINGHAMTON	1,481,983	\$8,490,517.72	\$ 8,359,469.51	\$ 2,680,100.00	(\$2,549,051.79)	\$ 131,048.22	(\$2,166,694.02)
SUNY AT BINGHAMTON	173,386	\$993,356.14	-	1,110,836.00	(\$117,479.86)	\$ 993,356.14	(\$99,857.88)
TOWN OF VESTAL BING SERVICE AREA JC SERVICE AREA	186,195 <u>222,922</u>	\$1,066,740.95 <u>\$1,436,328.80</u>					
SUB-TOTAL	409,117	\$2,503,069.75		3,171,188.00	(\$668,118.25)	\$ 2,503,069.75	(\$567,900.51)
TOWN OF BINGHAMTON	51,260	\$334,219.30		433,404.00	(\$99,184.70)	\$ 334,219.30	(\$84,307.00)
TOWN OF DICKINSON BING SERVICE AREA JC SERVICE AREA	81,939 <u>33,730</u>	\$534,248.84 <u>\$244,006.53</u>					
SUB-TOTAL	115,669	\$778,255.37		978,652.00	(\$200,396.63)	\$ 778,255.37	(\$170,337.14)
VILLAGE OF PORT DICKINSON	35,927	\$234,246.91		298,028.00	(\$63,781.09)	\$ 234,246.91	(\$54,213.93)
TOWN OF FENTON	13,177	\$85,915.09		92,300.00	(\$6,384.91)	\$ 85,915.09	(\$5,427.17)
TOWN OF KIRKWOOD	268,545	\$1,750,934.88		2,272,208.00	(\$521,273.12)	\$ 1,750,934.88	(\$443,082.15)
TOWN OF UNION	69,833	\$505,179.60		550,492.00	(\$45,312.40)	\$ 505,179.60	(\$38,515.54)
VILLAGE OF JOHNSON CITY	455,982	\$2,937,978.66	6,223,256.24	(2,939,480.00)	(\$345,797.58)	\$ (3,285,277.58)	(\$293,927.94)
TOWN OF CONKLIN	37,776	\$253,857.74		362,908.00	(\$109,050.26)	\$ 253,857.74	(\$92,692.72)
TOTALS	3,112,655	\$18,867,531.16	\$ 14,582,725.74	\$ 9,010,636.00	(\$4,725,830.58)	\$ 4,284,805.42	(\$4,016,955.99)

**BINGHAMTON-JOHNSON CITY JOINT SEWAGE  
2023 FLOWS  
(Board Approved on \_\_/\_\_/\_\_\_\_)**

	<b>REPORTED FLOWS 100 Cu Ft</b>	<b>Adjustments</b>	<b>BILLABLE TOTAL</b>	<i>% of Owner</i>	<i>% of TOTAL</i>
City of Binghamton	1,480,093	1,890	<b>1,481,983</b>	63.6%	47.6%
SUNY at Binghamton	173,386	0	<b>173,386</b>	7.4%	5.6%
Town of Vestal Bing Service Area	185,741	454	<b>186,195</b>	8.0%	6.0%
Town of Kirkwood	268,545	0	<b>268,545</b>	11.5%	8.6%
Town of Binghamton	51,260	0	<b>51,260</b>	2.2%	1.6%
Town of Dickinson Bing Service Area	81,812	127	<b>81,939</b>	3.5%	2.6%
Village of Port Dickinson	35,927	0	<b>35,927</b>	1.5%	1.2%
Town of Conklin	37,767	9	<b>37,776</b>	1.6%	1.2%
Town of Fenton	13,177	0	<b>13,177</b>	<u>0.6%</u>	<u>0.4%</u>
<b>Subtotal for Binghamton Side</b>	<b>2,327,708</b>	<b>2,480</b>	<b>2,330,188</b>	100.0%	74.9%
Village of Johnson City	455,982	0	<b>455,982</b>	58.3%	14.6%
Town of Vestal JC Service Area	221,700	1,222	<b>222,922</b>	28.5%	7.2%
Town of Dickinson JC Service Area	33,645	85	<b>33,730</b>	4.3%	1.1%
Town of Union	69,833	0	<b>69,833</b>	<u>8.9%</u>	<u>2.2%</u>
<b>Subtotal for JC Side</b>	<b>781,160</b>	<b>1,307</b>	<b>782,467</b>	100.0%	25.1%
<b>TOTAL</b>	<b>3,108,868</b>	<b>3,787</b>	<b>3,112,655</b>		<u>100.0%</u>



**BINGHAMTON-JOHNSON CITY JOINT SEWAGE  
2023 FLOWS**

Approved by Board on:   /  /  

	2013 BILLABLE TOTAL	2014 BILLABLE TOTAL	2015 BILLABLE TOTAL	2016 BILLABLE TOTAL	2017 BILLABLE TOTAL	2018 BILLABLE TOTAL	2019 BILLABLE TOTAL	2020 BILLABLE TOTAL	2021 BILLABLE TOTAL	2022 BILLABLE TOTAL	2023 BILLABLE TOTAL	2023 % of Owner	2023 % of TOTAL
City of Binghamton	1,687,689	1,776,228	1,663,546	1,675,262	1,698,929	1,571,587	1,593,522	1,500,153	1,523,107	1,490,253	1,481,983	63.6%	47.6%
SUNY at Binghamton	170,961	168,164	172,104	188,678	187,401	180,304	179,434	117,710	150,626	161,482	173,386	7.4%	5.6%
Town of Vestal Bing Service Area	190,671	198,114	202,503	186,264	182,344	165,362	177,982	156,160	172,210	176,391	186,195		6.0%
Town of Kirkwood	247,350	254,770	269,661	276,789	266,584	270,561	259,109	256,690	277,145	284,478	268,545	11.5%	8.6%
Town of Binghamton	64,569	60,666	55,440	56,149	52,993	53,212	52,691	53,822	52,863	51,680	51,260	2.2%	1.6%
Town of Dickinson Bing Service Area	124,542	89,541	121,720	102,441	99,528	100,229	96,166	84,268	83,138	87,100	81,939	3.5%	2.6%
Village of Port Dickinson	44,887	41,139	41,445	39,513	39,633	41,121	36,452	38,368	36,351	35,664	35,927	1.5%	1.2%
Town of Conklin	38,579	39,947	41,194	41,056	39,359	43,774	40,881	43,242	43,210	36,160	37,776	1.6%	1.2%
Town of Fenton	15,126	11,892	12,011	10,317	12,752	13,778	11,477	10,939	11,258	10,441	13,177	0.6%	0.4%
<b>Subtotal for Binghamton Side</b>	<b>2,584,374</b>	<b>2,640,461</b>	<b>2,579,624</b>	<b>2,576,469</b>	<b>2,579,523</b>	<b>2,439,928</b>	<b>2,447,714</b>	<b>2,261,352</b>	<b>2,349,908</b>	<b>2,333,649</b>	<b>2,330,188</b>	<b>100.0%</b>	<b>74.9%</b>
Village of Johnson City	684,393	650,792	553,122	539,897	539,980	539,638	488,552	482,056	466,844	465,020	455,982	58.3%	14.6%
Town of Vestal JC Service Area	237,890	229,173	238,525	235,975	233,374	228,137	225,791	222,082	217,952	221,917	222,922	28.5%	7.2%
Town of Dickinson JC Service Area	62,922	41,198	48,283	36,848	31,709	32,946	35,897	34,083	34,053	33,303	33,730	4.3%	1.1%
Town of Union	83,061	81,317	79,664	74,914	71,970	77,096	65,301	62,226	63,109	65,830	69,833	8.9%	2.2%
<b>Subtotal for JC Side</b>	<b>1,068,266</b>	<b>1,002,480</b>	<b>919,594</b>	<b>887,634</b>	<b>877,033</b>	<b>877,817</b>	<b>815,541</b>	<b>800,447</b>	<b>781,958</b>	<b>786,070</b>	<b>782,467</b>	<b>100.0%</b>	<b>25.1%</b>
<b>TOTAL</b>	<b>3,652,640</b>	<b>3,642,941</b>	<b>3,499,218</b>	<b>3,464,103</b>	<b>3,456,556</b>	<b>3,317,745</b>	<b>3,263,255</b>	<b>3,061,799</b>	<b>3,131,866</b>	<b>3,119,719</b>	<b>3,112,655</b>		<b>100.0%</b>

**BINGHAMTON-JOHNSON CITY JOINT SEWAGE  
2023 FLOWS**

Approved by Board on: \_\_/\_\_/\_\_\_\_

	FLOWS					BILLABLE
	<u>100 Cu Ft</u>	<u>Residential</u>	<u>Non-Residential</u>	<u>Mixed Use</u>	<u>Adjustments</u>	<u>TOTAL</u>
City of Binghamton	1,480,093	1,175,614	260,335	44,144	1,890	<b>1,481,983</b>
SUNY at Binghamton	173,386	0	0	173,386	0	<b>173,386</b>
Town of Vestal						
Bing Service Area	185,741	69,124	116,617	0	454	<b>186,195</b>
JC Service Area	221,700	118,685	103,015	0	1,222	<b>222,922</b>
Sub Total	407,441	187,809	219,632	0	1,676	<b>409,117</b>
Town of Binghamton	51,260	51,260	0		0	<b>51,260</b>
Town of Dickinson						
Bing Service Area	81,812	32,304	49,508	0	127	<b>81,939</b>
JC Service Area	33,645	20,088	13,556		85	<b>33,730</b>
Sub Total	115,456	52,392	63,064	0	212	<b>115,668</b>
Village of Port Dickinson	35,927	32,889	2,948	90	0	<b>35,927</b>
Town of Fenton	13,177	7,691	5,425	61	0	<b>13,177</b>
Town of Kirkwood	268,545	53,011	215,534		0	<b>268,545</b>
Town of Union	69,833	53,764	16,069	0	0	<b>69,833</b>
Village of Johnson City	455,982	300,870	138,857	16,255	0	<b>455,982</b>
Town of Conklin	<u>37,767</u>	<u>10,968</u>	<u>26,799</u>		<u>9</u>	<b><u>37,776</u></b>
<b>TOTALS</b>	<b>3,108,867</b>	<b>1,926,268</b>	<b>948,663</b>	<b>233,936</b>	<b>3,787</b>	<b>3,112,654</b>
Res/Non/Mix	101%	62%	31%	8%		
Res/Non	100%	67%	33%			2,874,931
Binghamton Side	2,327,708	1,432,861	677,166	217,681	2,480	2,330,188
Johnson City Side	781,160	493,407	271,497	16,255	1,307	782,467
	3,108,868	1,926,269	948,663	233,936	3,787	3,112,655

**2023 preliminary Billable Wastewater Flows** (if finalized, to be proposed to the Binghamton-Johnson City Joint Sewage Board for adoption 04/9/2024)

<b>** DRAFT **</b>	100 cu. ft. units Billable	Gallons Billable	% of Flow Side Billed	% of Total Billed	# un-metered	Total Flow Reported (in ccf)	Equates to Avg. Flow per Day/Prop. (in gallons)	Total Adjustment Added (in ccf)	2022 100 cu. ft. units Billed	2023 is # change from 2022	2023 is % change fr2m 2021	NOTES
<b>BINGHAMTON FLOW SIDE (listed by order of total flow magnitude)</b>												
City of Binghamton	1,481,983	= 1,108,600,347	63.60%	47.61262%	0 res. 18 n-r	0 0	0.00 0.00	0 1,890	1,490,253	-8,270	-0.55%	
Town of Kirkwood	268,545	= 200,885,624	11.52%	8.62772%	9 res.	659	150.07	0	284,478	-15,933	-5.60%	adj. = 35ccf x 3x / yr.
Town of Vestal	186,195	= 139,283,542	7.99%	5.98201% *	23 res.	1,230	109.60	454	176,391	9,804	5.56%	w/ BU-ITC; w/o BU Vestal Campus;
Binghamton University <small>(Vestal Campus only (w/o ITC))</small>	173,386	= 129,701,663	7.44%	5.57048%	0				161,482	11,904	7.37%	# of conn. from 2009 Flow Mgmt. Report w/o ITC (Innovative Technologies Campus)
Town of Dickinson	81,938	= 61,293,885	3.52%	2.63248% **	3 res.	92	63.14	127	87,100	-5,162	-5.93%	
Town of Binghamton	51,260	= 38,345,146	2.20%	1.64686%	14 res.	2,049	299.95	0	51,680	-420	-0.81%	
Town of Conklin	37,776	= 28,258,412	1.62%	1.21365%	8 res. 0 other	577	147.82	9	36,160	1,616	4.47%	
Village of Port Dickinson	35,927	= 26,875,264	1.54%	1.15425%	0				35,664	263	0.74%	w/o 1,231.81 ccf Bgm Pre-Cast Concrete H <sub>2</sub> O (6-in)
Town of Fenton	13,177	= 9,857,081	0.57%	0.42335%	0				10,441	2,736	26.20%	
subtotal for side	2,330,187	= 1,743,100,965	100.00%	74.86342%					2,333,649	-3,462	-0.15%	
<b>JOHNSON CITY FLOW SIDE (listed by order of total flow magnitude)</b>												
Village of Johnson City	455,981	= 341,046,646	58.27%	14.64741%	0				465,020	-9,039	-1.94%	
Town of Vestal	222,922	= 166,757,248	28.49%	7.16196% *	62 res.	3,316	109.60	1,222	221,917	1,005	0.45%	
Town of Union	69,833	= 52,238,715	8.93%	2.24357%	74 res.	6,642	183.95	0	65,830	4,003	6.08%	
Town of Dickinson	33,729	= 25,231,210	4.31%	1.08364% **	2 res.	61	62.51	85	33,303	426	0	
subtotal for side	782,465	= 585,273,820	100.00%	25.13658%					786,070	-3,605	-0.46%	
<b>2023 TOTAL</b>	<b>3,112,652</b>	<b>= 2,328,374,784</b>		<b>100.00000%</b>					<b>3,119,719</b>	<b>-7,067</b>	<b>-0.23%</b>	

**FOOTNOTES -**

\* - the Town of Vestal is the Facilities' largest Outside User (third largest User overall); its combined flow /billing information is computed as follows:  
 Town of Vestal - Bgm 186,195 = 139,283,542 5.98201% 23 res. 1,230 109.60 454 176,391 9,804 5.56%  
 Town of Vestal - JC 222,922 166,757,248 7.16196% 62 res. 3,316 109.60 1,222 221,917 1,005 0.45%  
 409,117 306,040,790 13.14397% 85 res. 4,546 109.60 av. 1,676 398,308 10,809 2.71% av.

\*\* - the Town of Dickinson is the Facilities' fourth-largest Outside User (sixth largest User overall); its combined flow /billing information is computed as follows:  
 Town of Dickinson - Bgm 81,938 = 61,293,885 2.63248% 3 res. 92 63.14 127 87,100 -5,162 -5.93%  
 Town of Dickinson - JC 33,729 = 25,231,210 1.08364% 2 res. 61 62.51 85 33,303 426 0  
 115,667 86,525,095 3.71612% 5 res. 153 62.89 av. 212 120,403 -4,736 -3.93% av.

**CONVERSION FACTORS:**

as published 03/05/14 by NYS-DEC  
 748.052 gallons per 100 cu. ft.  
 1 gallon = 0.1337 cu. ft.  
 1,000 gallons = 133.7 cu. ft.

Please the link below for an explanation on how to calculate Total Adjustment Added.  
<http://bjcwtp.org/rulesandreg>

**2023 Sewer Connection Census Data**

<b>** DRAFT **</b>	TOTAL # OF CONNECTIONS	TOTAL # OF BGM FLOW SIDE CONNECTIONS	TOTAL # OF JC FLOW SIDE CONNECTIONS	BINGHAMTON FLOW SIDE CONNECTIONS								
Municipality				Residential Metered and Billed	Mixed-Use Metered and Billed	Non-R/Comm. Metered and Billed	Industrial Metered and Billed	Mixed-Use Metered & Not Billed	Non-R/Comm. Metered & Not Billed	Residential Not Metered but Billed	Mixed-Use Not Metered & Not Billed	Non-R/Comm. Not Metered & Not Billed
<b>BINGHAMTON FLOW SIDE (listed by order of total flow magnitude)</b>												
City of Binghamton	13,628	13,628		12,587	114	898 ?	8	0	3	0	18	0
Town of Kirkwood	616	616		484	0	121 ?	2	0	0	9	0	0
Town of Vestal	1,381	1,381		1,122	0	232	0	0	4	23	0	0
Binghamton University <small>(Vestal Campus only (w/o ITC))</small>	91	91		0	0	0	0	0	1	0	0	90 (# individually)
Town of Dickinson	731	731		683	0	45	0	0	0	3	0	0
Town of Binghamton	893	893		879	0	0	0	0	0	14	0	0
Town of Conklin	255	255		192	0	55	0	0	0	8	0	0
Village of Port Dickinson	587	587		568	1	14	1	0	3	0	0	0
Town of Fenton	205	205		183	1	21	0	0	0	0	0	0
subtotal for side	18,387	18,387		16,698	116	1,386	11	0	11	57	18	90
<b>JOHNSON CITY FLOW SIDE (listed by order of total flow magnitude)</b>												
Village of Johnson City	5,055		5,055	4,556	87	412	0	0	0	0	0	0
Town of Vestal	2,121		2,121	1,802	0	258	0	0	0	61	0	0
Town of Union	660		660	525	0	61	0	0	0	74	0	0
Town of Dickinson	421		421	397	0	22	0	0	0	2	0	0
subtotal for side	8,257		8,257	7,280	87	753	0	0	0	137	0	0
<b>TOTAL OF BINGHAMTON FLOW SIDE CONNECTIONS - PLUS - JOHNSON CITY FLOW SIDE CONNECTIONS</b>												
<b>2023 TOTAL</b>	<b>26,644</b>	<b>18,387</b>	<b>8,257</b>	<b>23,978</b>	<b>203</b>	<b>2,139</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>194</b>	<b>18</b>	<b>90</b>
<b>* - the Town of Vestal is the Facilities' largest Outside User (third largest User overall); its combined connection /billing information is computed as follows:</b>												
Town of Vestal - Bgm	1,381	1,381		1,122	0	232	0	0	4	23	0	0
Town of Vestal - JC	2,121		2,121	1,802	0	258	0	0	0	61	0	0
	3,502			2,924	0	490	0	0	4	84	0	0
<b>** - the Town of Dickinson is the Facilities' fourth-largest Outside User (sixth largest User overall); its combined connection /billing information is computed as follows:</b>												
Town of Dickinson - Bgm	731	731		683	0	45	0	0	0	3	0	0
Town of Dickinson - JC	421		421	397	0	22	0	0	0	2	0	0
	1,152			1,080	0	67	0	0	0	5	0	0

**REQUEST FOR QUALIFICATIONS AND PROPOSALS  
FOR BROKER/VENDORS TO FURNISH  
PROPERTY, VEHICLE, AND LIABILITY INSURANCE  
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025**

Notice is hereby given that the **Binghamton-Johnson City Joint Sewage Board** seeks qualifications and proposals from professional and technical services vendors to furnish property, vehicle and liability insurance. The selected vendor will be expected to perform all services as outlined in the Request for Qualifications and Request for Proposal documents (“RFQ/RFP”), available from the contact named below.

Submission Due Date: **Thursday, May 9, 2024, no later than 2:00 PM**

Submit to: Billie J. Goodson, Business Manager  
Binghamton-Johnson City Joint Sewage Treatment Plant  
4480 Vestal Road  
Vestal, New York 13850  
(607) 729-2975  
[bgoodson@bjcwwtp.onmicrosoft.com](mailto:bgoodson@bjcwwtp.onmicrosoft.com)

The RFQ/RFP, requirements and specifications may be reviewed at the Plant or on the Plant website <http://bjcwwtp.org/bidrfp>